

Benefits of the Dawkins Line Trail

For Local Citizens

Fixed Benefits	\$ 2,000,000	per fatality/2 years
Other Benefits	\$ 100,000	lump sum per year
Local Health Benefits	\$ 544	per person per year
Counties' Population	26,676	2% Local usage with 1% increase for 10 yrs
Tourism Benefits	\$ 125	per person
		annual growth rate of property values and new
Additional Benefits	\$ 50,000	10% business for first 10 years
Estimated number of tourists	5,000.00	10% annual growth rate

Term in years	Benefits for Citizens				Tourism Benefits		Total
	Fixed	Other-Crash	Property/ Jobs	Local Health Benefits	Number of Tourists	Direct Spending	
0							
1	\$ 2,000,000	\$ 100,000	\$ 50,000	290,235	5,000	\$ 625,000	\$ 3,065,235
2		\$ 100,000	\$ 55,000	319,258	5,500	\$ 687,500	\$ 1,161,758
3	\$ 2,000,000	\$ 100,000	\$ 61,000	351,184	6,100	\$ 762,500	\$ 3,274,684
4		\$ 100,000	\$ 67,000	386,303	6,700	\$ 837,500	\$ 1,390,803
5	\$ 2,000,000	\$ 100,000	\$ 73,000	424,933	7,300	\$ 912,500	\$ 3,510,433
6		\$ 100,000	\$ 81,000	467,426	8,100	\$ 1,012,500	\$ 1,660,926
7	\$ 2,000,000	\$ 100,000	\$ 89,000	514,169	8,900	\$ 1,112,500	\$ 3,815,669
8		\$ 100,000	\$ 97,000	565,586	9,700	\$ 1,212,500	\$ 1,975,086
9	\$ 2,000,000	\$ 100,000	\$ 110,000	622,144	11,000	\$ 1,375,000	\$ 4,207,144
10		\$ 100,000	\$ 120,000	684,359	12,000	\$ 1,500,000	\$ 2,404,359
11	\$ 2,000,000	\$ 100,000	\$ 120,000	684,359	13,000	\$ 1,625,000	\$ 4,529,359
12		\$ 100,000	\$ 120,000	684,359	14,000	\$ 1,750,000	\$ 2,654,359
13	\$ 2,000,000	\$ 100,000	\$ 120,000	684,359	16,000	\$ 2,000,000	\$ 4,904,359
14		\$ 100,000	\$ 120,000	684,359	17,000	\$ 2,125,000	\$ 3,029,359
15	\$ 2,000,000	\$ 100,000	\$ 120,000	684,359	19,000	\$ 2,375,000	\$ 5,279,359
16		\$ 100,000	\$ 120,000	684,359	21,000	\$ 2,625,000	\$ 3,529,359
17	\$ 2,000,000	\$ 100,000	\$ 120,000	684,359	23,000	\$ 2,875,000	\$ 5,779,359
18		\$ 100,000	\$ 120,000	684,359	25,000	\$ 3,125,000	\$ 4,029,359
19	\$ 2,000,000	\$ 100,000	\$ 120,000	684,359	28,000	\$ 3,500,000	\$ 6,404,359
20		\$ 100,000	\$ 120,000	684,359	31,000	\$ 3,875,000	\$ 4,779,359
Total	\$ 20,000,000	\$ 2,000,000	\$ 2,003,000	\$ 24,003,000		\$ 35,912,500	\$ 71,384,683

Fixed Fatality Benefits	Lives saved by not riding on road. One person every 2 years.
Other Crash Benefits	on the road.
Local Health Benefits	Citizen's lower health costs due to increased activity with local trail.
Tourism Benefits-Direct	Food, gas, lodging costs spent by tourists
Additional Community Benefits	shops, horse tack, backpacking equipment)